

TABLE 54.b  
LIBRARY OPERATING EXPENDITURES AT INDEPENDENT INSTITUTIONS, FY 2000

	SALARIES AND WAGES (EXCLUDES FRINGE BENEFITS)*	INFORMATION RESOURCES								OPERATING EXPENDITURES				TOTAL EXPENDITURES
		BOOKS, SERIAL BACKFILES, AND OTHER MATERIALS		CURRENT SERIAL SUBSCRIPTIONS AND SEARCH SERVICES		AUDIO- VISUAL MATERIALS	DOCUMENT DELIVERY/ INTERLIBRARY LOAN		OTHER MATERIALS	FURNITURE AND EQUIPMENT (EXC. COMPUTER)	COMPUTER HARDWARE AND SOFTWARE	BIBLIOGRAPHIC UTILITIES, NETWORKS, ETC.	ALL OTHER OPERATING EXPENDITURES	
		PAPER AND MICROFORM	ELECTRONIC	PAPER AND MICROFORM	ELECTRONIC		PRESERVATION							
INDEPENDENT UNIVERSITIES														
SAINT LOUIS	\$3,652,352	\$995,249	\$12,270	\$2,683,143	\$621,341	\$15,337	\$87,198	\$129,939	0	\$33,313	\$249,546	\$114,734	\$582,706	\$9,177,128
WASHINGTON	\$7,073,448	\$1,313,064	\$10,893	\$4,668,475	\$1,080,726	\$31,994	\$102,696	\$141,995	\$65,174	\$176,664	\$747,796	\$383,604	\$4,301,166	\$20,097,695
WEBSTER	\$784,661	\$298,811	0	\$253,755	\$387,043	\$12,689	\$2,822	\$22,550	0	\$10,169	\$75,947	\$28,978	\$240,824	\$2,118,249
Subtotal	\$11,510,461	\$2,607,124	\$23,163	\$7,605,373	\$2,089,110	\$60,020	\$192,716	\$294,484	\$65,174	\$220,146	\$1,073,289	\$527,316	\$5,124,696	\$31,393,072
INDEPENDENT FOUR-YEAR COLLEGES														
AVILA	\$191,595	\$59,523	0	\$50,000	\$15,000	\$25,500	0	0	0	\$1,000	\$10,000	\$16,000	\$12,200	\$380,818
CENTRAL METHODIST	\$151,707	\$22,505	0	\$44,847	\$5,573	\$417	\$500	\$428	0	\$2,288	\$15,708	\$10,875	\$12,250	\$267,098
COLLEGE OF THE OZARKS	\$270,082	\$69,500	\$2,000	\$63,000	0	\$6,000	\$1,000	\$1,500	\$5,000	\$35,000	\$17,000	\$24,000	\$5,300	\$499,382
COLUMBIA	\$169,775	\$60,795	0	\$52,430	\$15,615	\$5,100	0	\$2,305	0	\$2,953	\$15,853	\$12,890	\$5,367	\$343,083
CULVER-STOCKTON	\$140,688	\$42,013	0	\$67,599	\$13,512	\$10,728	\$1,268	\$5,338	0	\$6,608	\$8,339	\$30,806	\$6,903	\$333,802
DRURY	\$504,296	\$79,297	0	\$91,177	\$19,805	\$16,112	\$2,269	\$13,130	\$14,165	\$9,764	\$45,134	\$15,412	\$23,606	\$834,167
EVANGEL	\$267,135	\$37,384	0	\$82,881	\$11,156	\$6,810	\$218	\$2,060	0	\$8,478	\$53,171	\$5,875	\$23,559	\$498,727
FONTBONNE	\$246,431	\$32,350	0	\$24,922	\$32,428	\$11,525	\$883	\$2,273	0	\$41,776	\$1,315	\$11,777	\$10,196	\$415,876
HANNIBAL-LAGRANGE	\$157,767	\$40,367	0	\$26,164	\$4,579	\$7,257	\$521	\$513	0	\$13,654	\$15,996	\$25,310	\$10,466	\$302,594
LINDENWOOD	\$268,660	\$56,936	\$250	\$50,814	\$14,394	\$10,682	0	\$1,844	0	\$17,863	\$18,310	\$9,034	\$2,333	\$451,120
MARYVILLE	\$447,337	\$78,082	0	\$97,236	\$56,822	\$12,473	\$1,640	\$907	0	\$4,464	\$22,435	\$16,393	\$23,356	\$761,145
MISSOURI BAPTIST	\$131,299	\$87,000	0	\$21,000	\$24,000	\$2,000	\$75	0	\$5,970	0	\$4,000	\$15,131	\$6,063	\$296,538
MISSOURI VALLEY	\$91,910	\$26,754	0	\$27,321	\$23,221	0	\$3,710	\$12,449	\$4,103	0	\$10,000	\$10,440	\$6,061	\$215,969
PARK	\$240,230	\$48,640	0	\$94,236	\$15,357	\$2,133	\$62	\$3,819	0	\$4,750	0	\$41,950	\$24,158	\$475,335
ROCKHURST	\$330,243	\$155,134	\$22,500	\$78,413	\$49,500	0	\$5,800	\$1,300	\$2,000	\$5,000	\$6,000	\$51,300	\$8,788	\$715,978
SOUTHWEST BAPTIST	\$414,147	\$71,232	0	\$73,263	\$55,107	\$18,093	\$102	\$6,961	0	\$9,107	\$14,721	\$27,679	\$26,906	\$717,318
STEPHENS	\$154,909	\$14,877	0	\$55,924	\$14,888	\$807	\$327	0	0	\$9,639	\$2,366	\$11,337	\$8,983	\$274,057
WESTMINSTER	\$228,041	\$42,059	\$1,950	\$35,968	\$10,050	\$4,231	\$2,023	\$2,174	0	\$13,627	\$3,250	\$14,453	\$7,086	\$364,912
WILLIAM JEWELL	\$381,686	\$151,908	0	\$95,129	\$56,925	\$22,529	\$8,019	\$7,374	0	\$13,146	\$2,184	\$79,968	\$16,852	\$835,720
WILLIAM WOODS	\$198,984	\$46,543	\$3,046	\$60,436	\$15,613	\$16,600	\$3,031	\$3,320	0	\$3,959	\$17,043	\$11,873	\$15,115	\$395,563
Subtotal	\$4,986,922	\$1,222,899	\$29,746	\$1,192,760	\$453,545	\$178,997	\$31,448	\$67,695	\$31,238	\$203,076	\$282,825	\$442,503	\$255,548	\$9,379,202
INDEPENDENT TWO-YEAR COLLEGES														
COTTEY	\$153,056	\$29,561	\$109	\$17,066	\$10,758	\$4,740	\$218	\$824	0	\$9,956	0	0	\$4,209	\$230,497
WENTWORTH	\$13,000	\$2,367	0	\$337	0	0	0	0	0	0	0	0	0	\$15,704
Subtotal	\$166,056	\$31,928	\$109	\$17,403	\$10,758	\$4,740	\$218	\$824	0	\$9,956	0	0	\$4,209	\$246,201
INDEPENDENT INSTITUTION TOTAL														
TOTAL	\$16,663,439	\$3,861,951	\$53,018	\$8,815,536	\$2,553,413	\$243,757	\$224,382	\$363,003	\$96,412	\$433,178	\$1,356,114	\$969,819	\$5,384,453	\$41,018,475
STATE TOTAL														
	\$41,100,209	\$8,695,250	\$147,693	\$21,161,936	\$4,249,639	\$683,331	\$431,145	\$797,614	\$611,783	\$944,523	\$2,541,943	\$1,954,737	\$8,434,845	\$91,754,648

\*Librarians, other professional staff, all other paid staff, student assistants

N/A indicates that data are not available.

SOURCE: IPEDS L, Libraries